Priority 3 - Electricity

Priority 4 - Land use, spatial planning and institutional Development

Priority 5 - Social Services and Local Economic Development;

2 That the IDP Review 2019/20 be approved by Council, as required by Municipal Systems Act, No. 32 of 2000;

3 That copies of the adopted IDP Review 2019/20 be submitted to North West Department of Developmental Local Government and Human Settlement within 10 days after adoption thereof by Council.

The Executive Mayor's Budget Speech is attached as Annexure "A"

B1775/18/19 **2019/2020 – 2021/2022 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF)**

RESOLVED

1.Cognisance be taken:

1.1 of Section 24 (1) of the MFMA which requires the Municipal Council must at least 30 days before the start of the budget year consider approval of the annual budget;

1.2 the 2020/2022 Medium Term Revenue and Expenditure Framework (MTREF) in both the National Treasury template as well as in accordance with the MSCOA requirements;

1.3 that Council approves the 2020/2022 MTREF;

2 That Council note the following; -

2.1 the budget be approved as per the A1 Schedule attached

2.2 that the salaries of the employees be increased as per the approved South African local government bargaining council with effect 1 July 2019;

2.3 That salaries of senior managers be adjusted as per the remuneration of senior manager's gazette;

2.4 That following budget related policy be approved for implementation with effect 1 July 2019

2.4.1 The budget policy,
2.4.2 Cost containment policy,
2.4.3 Unauthorized irregular fruitless and wasteful expenditure,
2.4.4 Supply chain management policy,
2.4.5 Virement policy,
2.4.6 Assets management policy,
2.4.7 Tariff policy and its schedule of tariffs,
2.4.8 Investment policy,
2.4.9 Financial Recovery Plan

B1772/18/19 **2018/19 THIRD QUARTER PERFORMANCE REPORT**

RESOLVED

1. That cognizance be taken on the following: -

1.1 Of the 2018/19 Third Quarter performance report marked as Annexure "A";

1.2 Of Section 56 of the Local Government: Municipal Finance Management Act, No 56 of 2003;

2 That the 2018/19 Third Quarter performance report be recommended to Council for approval; and